

**Final 2009-10 State Budget vs. Governor Rendell's 2010-11 Proposal vs. PaLA Restoration Goals for 2010-11**

PROGRAM	FY 08-09	FY 09-10  (LEGISLATURE-PASSED AMOUNT, October, 2009)	% CUT IN LIBRARY SERVICES, CURRENT YEAR (09-10)  (2008-09 PASSED vs. 2009-10 PASSED in Oct. 2009)	RENDELL-PROPOSED FY 2010-11 BUDGET	ADDITIONAL DOLLARS CUT, RENDELL PROPOSAL  (10-11 PROPOSED vs. 09-10 LEGISLATURE -PASSED AMOUNT)	% CUT, RENDELL PROPOSAL  (10-11 PROPOSED vs. 09-10 LEGISLATURE -PASSED AMOUNT)	PaLA 2010-11 RESTORATION GOALS	PaLA 2010-11 RESTORATION GOALS  <u>DOLLAR INCREASE</u>  (compared to 09-10 <u>ADJUSTED</u> base)	PaLA 2010-11 RESTORATION GOALS  <u>% INCREASE</u>  (compared to 09-10 <u>ADJUSTED</u> base)
Office of Commonwealth Libraries (includes State Library operations)	\$ 4,846,000	\$ 2,396,000	<b>-50.6%</b>	\$2,372,000	\$ 24,000	- <b>1.0 %</b>	\$2,490,600	\$118,600	<b>+ 5%</b>
Library Services/Visually Impaired & Disabled	\$ 2,976,000	\$ 2,926,000	<b>-1.7%</b>	\$2,897,000	\$ 29,000	- <b>1.0 %</b>	\$3,072,300	\$146,300	<b>+ 5%</b>
Library Access (POWER Library, statewide card, interlibrary delivery)	\$ 7,290,000	\$ 3,000,000	<b>-72.9%</b>	\$ 2,970,000	\$ 30,000	- <b>1.0 %</b>	\$6,000,000	\$3,030,000	<b>+ 102%</b>
Electronic Library Catalog (Ask Here PA, Access PA database)	\$ 3,792,000	(Merged with Library Access line above)	(Merged with Library Access line above)	(Merged with Library Access line above)	---	---	---	---	---
Public Library Subsidy	\$75,750,000	\$ 60,000,000	<b>-20.8%</b>	\$58,800,000	\$1,200,000	- <b>2.0 %</b>	\$63,000,000	\$3,000,000	<b>+5%</b>
<b>Total – All Programs</b>	<b>\$94,654,000</b>	<b>\$ 68,322,000</b>	<b>-27.8%</b>	<b>\$ 67,039,000</b>	<b>\$1,283,000</b>	<b>- 1.9%</b>	<b>\$74,562,900</b>	<b>\$6,294,900</b>	<b>+9.2%</b>